

# Children's Funding Project State Child and Youth Fiscal Mapping Cohort: New Hampshire

February 15, 2023



**UMSL** | Community Innovation  
and Action Center



**CHILDREN'**   
FUNDING PROJECT

# CHILDREN'@ FUNDING PROJECT

*We help communities and states expand equitable opportunities for children and youth through strategic public financing.*

**Through our hands-on technical assistance and collection of resources, we**

- **help** local and state leaders and public agencies understand the multiple sources that fund services for children and youth;
- **coach** policymakers on aligning existing funds with local and state priorities and implementing strategies to maximize their impact;
- **equip** advocates with the skills and resources to build public and policymaker support for children and youth services and to generate new and sustainable revenue sources;
- **collaborate** with communities and states to develop customized financing solutions tailored to their needs and goals; and
- **build** collective momentum toward an equitable and proactive approach to children's funding.



# What is a “fiscal map”

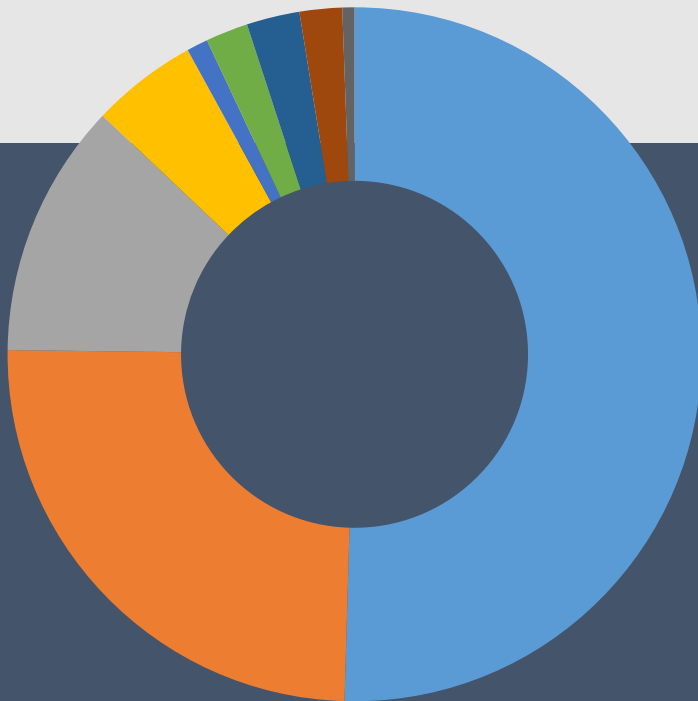
- An analysis of the funding streams that finance child and youth services
- Can include public (federal, state, local) and private (philanthropy) dollars
- **A fiscal map answers the question WHO invests HOW MUCH and in WHAT?**

## Traditional Department-Centered View of the Budget

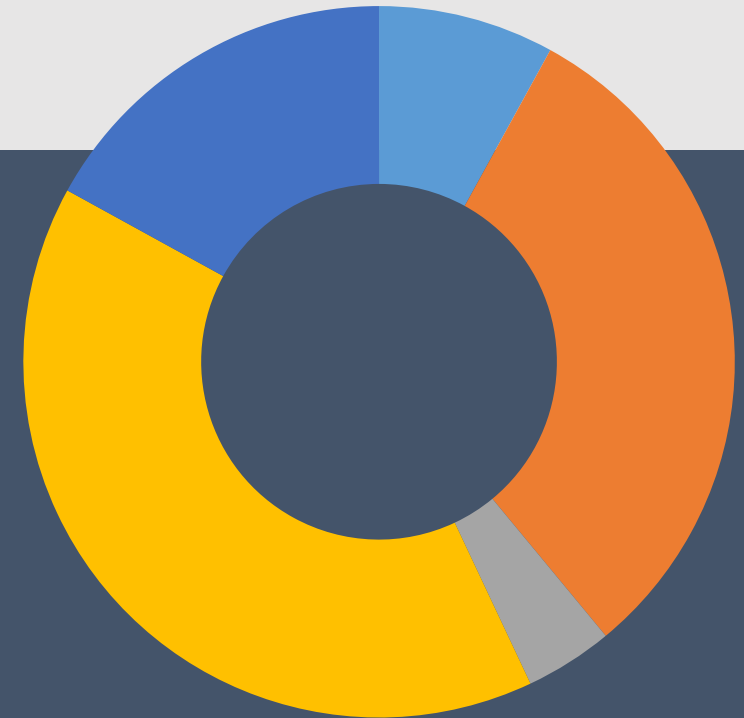
vs.

## Creating a Child-Centered View of the Budget

■ Dept. Human Services  
■ DCYF  
■ Juvenile Probation  
■ SFUSD Health Program  
■ Dept. Public Health  
■ Recreation and Park  
■ SF Public Library  
■ First Five



■ Communities Safe  
■ Children Ready for School  
■ Children Healthy  
■ Families Self-Sufficient



# Why Create a Fiscal Map?

Understand  
current  
investments

Align  
resources  
with goals

Coordinate  
supports and  
services

Maximize  
funding  
opportunities

Identify new  
areas for  
attention,  
efficiency, and  
innovation

## NEW EMERGENT REASONS:

- Determine the baseline funding pre COVID-19 budget deficits
- Plan for equitable recovery of funds to enhanced programs and services

# New Orleans Data Book and Fiscal Map

## New Orleans Inventory of Public Investments in Children & Youth - 2020

Total Investments in Children and Youth Ages 0-24

\$40M

This fiscal map is a comprehensive analysis of public investments in youth and children in New Orleans. This resource will assist city leaders to identify and align spending with priorities. In addition, non-profits, residents, and community groups are encouraged to use the resource to better understand the City's public investments in youth and children.

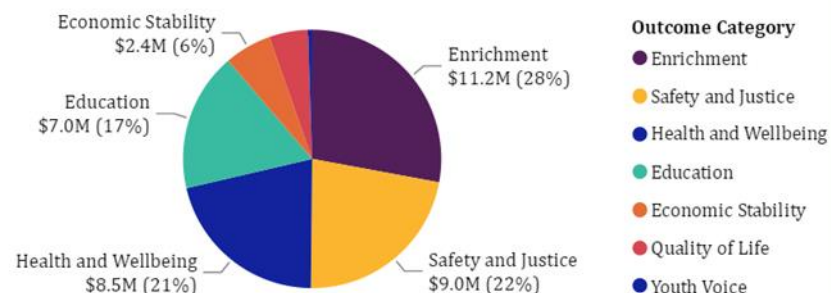
Through a data-driven process, the Mayor's Office of Youth and Families, in partnership with the Children's Funding Project, worked with City agencies and departments to obtain fiscal data related to youth and children services. Fiscal data was categorized into outcome categories, levels of intervention, and eligible services to provide a more detailed analysis.

The data in this map includes general fund expenditures, state and federal grants, and some miscellaneous sources of funding. It is important to note that this fiscal map does not include school funding, which is administered by New Orleans Public Schools, a public entity independent from the New Orleans City Government.

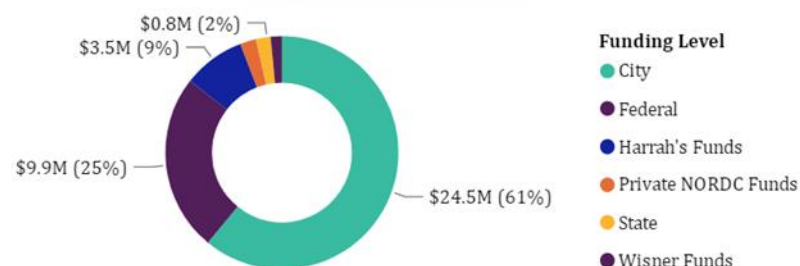
Funding Stream Name	Original Granting Agency	FY20 Appropriation Amount	Program Description
Children and Youth Planning Board	Office of Youth and Families	\$100,000	THE CHILDREN AND YOUTH PLANNING PLAN FOR SERVICES AND PROGRAMS FOR COLLABORATIVE EFFORTS AMONG LOCAL BEHAVIORAL, EDUCATIONAL, SAFETY, AND COMMUNITIES, AND FOR ASSISTING IN
Community Development Block Grant - NORDC Summer Camp	Housing and Urban Development	\$1,021,397	SUMMER CAMP
Edward Byrne Justice Assistance Grant Program - Louisiana Center for Children's	Mayor's Office of Criminal Justice	\$57,200	THE JAG PROGRAM IS THE LEADING SOURCE
<b>Total</b>		<b>\$40,250,226</b>	



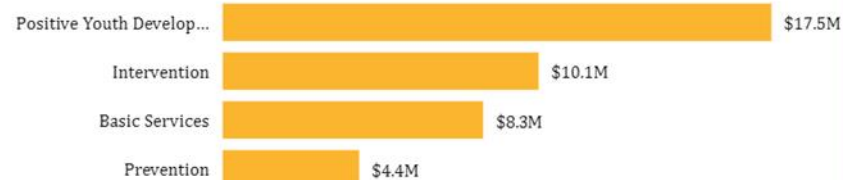
### Investments by Outcome



### Source of Investments



### Investments by Level of Intervention

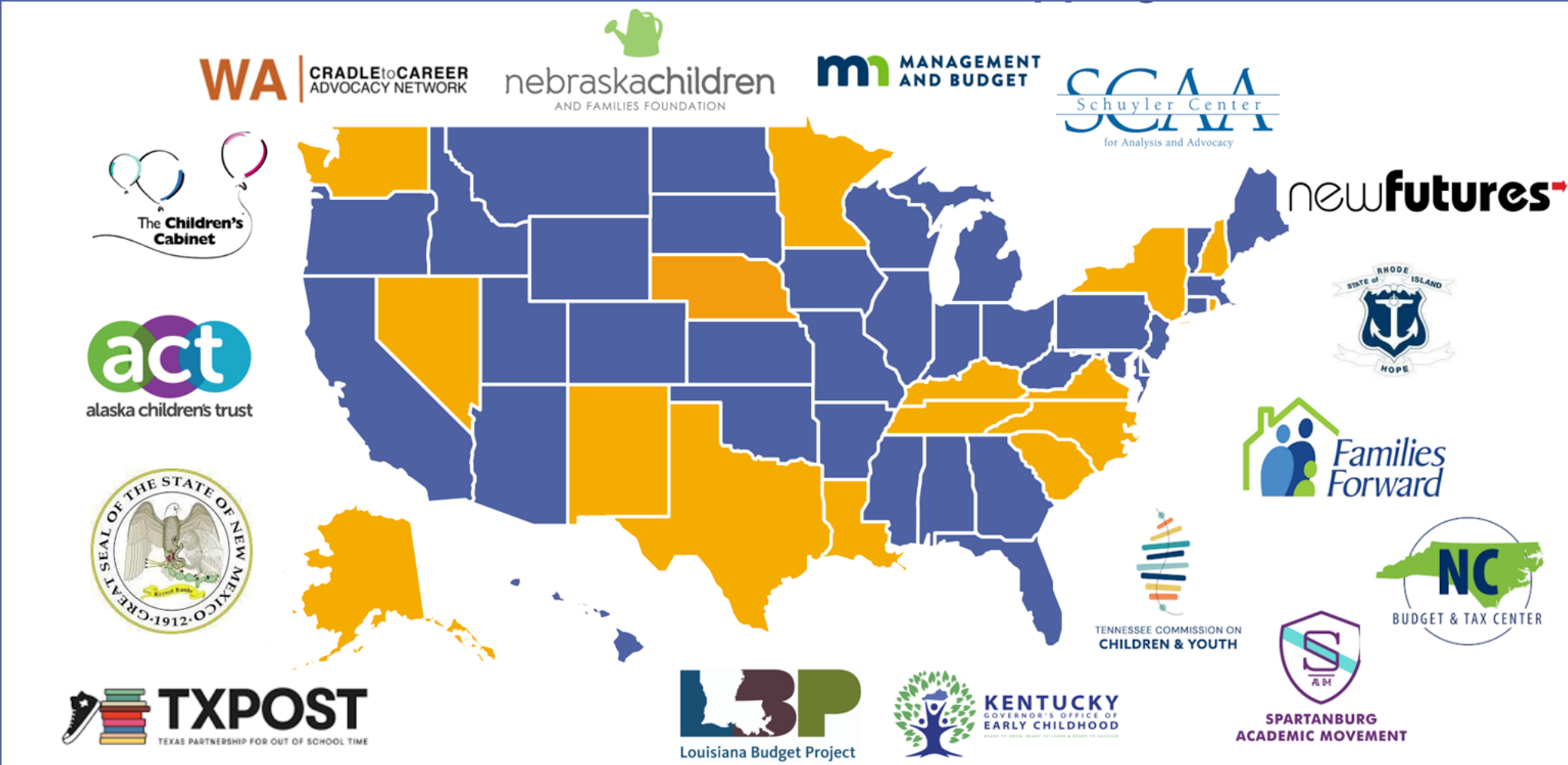


Link [here](#). Click on 'What are we spending?'

# Overview of the State Child & Youth Fiscal Mapping Cohort

What	<ul style="list-style-type: none"><li>• 16 state-level fiscal maps of public investments in ages 0-24</li></ul>
Who	<ul style="list-style-type: none"><li>• State lead(s) that are invested in continuing the process of fiscal mapping</li></ul>
Why	<ul style="list-style-type: none"><li>• Build standardized state analyses that feed into a public national database of fiscal maps to support additional state and local strategic financing</li></ul>
When	<ul style="list-style-type: none"><li>• Summer 2022 – Summer 2023</li></ul>

# State and Local Fiscal Mapping: Cohort Pilot



# ● Scope:

- **WHO** = Federal government & state government
- **...INVESTED HOW MUCH...**
- **IN WHAT** = Direct services and supports (appropriations, not expenditures) to New Hampshire children and youth ages 0-24
- **(WHEN)** = FY19, FY20, FY21

# ● Methodology

- Funding characteristics:
  - “Administrative”: level of funding, granting agency, typical local recipients, funding forecast
  - “Child Centered”: age range, level of intervention, eligible services and programs, county domain category

## Data Collection process:

- Budget research (usaspending.gov, NH budget, etc)
- Interviews (or at least email correspondence) with all stakeholders included in the fiscal map – *February-April 2023*
- Review with stakeholders & partners
- Data verification

# ● Next Steps

- Lacey Robinson, UMSL Research Associate, will be reaching out by email/interview to budget-holders
  - Email will come from [Lacey.Corbett@umsl.edu](mailto:Lacey.Corbett@umsl.edu)
    - Ask to review their data for accuracy
    - Fill in any gaps
- Ongoing: Sharing back with partners to track progress & ensure completeness

# QUESTIONS?

